

# **GOVERNOR'S DELIVERY UNIT**



# THE GOVERNOR'S DEVELOPMENT SCORECARD







Making Isiolo Great





#### **MESSAGE FROM THE GOVERNOR**



I am honored and delighted to present to you a periodic edition of our service scorecard. Over the past four years, my government has embarked on aggressive effort that involves aligning the government agenda from political promises to action. To walk the talk.

In Isiolo County Government, great strides have been made in ensuring service delivery to the people as promised in 2017 manifesto. The drive to provide better services is evident in the County Government's growing commitment to transforming lives and livelihoods to *make Isiolo Great*. It is my pleasure to inform the public about the achievements accomplished by the County Government as highlighted in this bulletin.

My administration has prudently implemented the CIDP and the manifesto pledges anchored on 4 pillars - **REFORMS**, **RE-SOURCES**, **RESULTS** and **RECONSTRUCTION** for effective and efficient delivery of services to the people of Isiolo. Under my watch the County Government has witnessed unpresented transformations touching heavily on critical **result based** priority areas as: Health services, Education, Water, Livestock, Agriculture and Roads in order to enhance quality of life hence improve livelihoods.

I acknowledge the prevailing harmonious working relationship between the County Executive and the County Assembly thus enabling attraction of investors, donors and development partners due to the recognition of the leadership confidence coupled with conducive business environment and relative security prevailing in the county. In this regard, I have signed several memorandum of understanding with many donors and development partners including but not limited to: USAID-NAWIRI, WFP, CRS, CARITAS Isiolo, AAH, VSF, DRIC, MID-P, ACTION AID, LIVING GOODS, MERCY CORPS, BATUK, KSG, FAO, LMS, RLA, SNV, among others.

Currently we are undertaking construction of 6 high investment flagship projects namely: Modern Market, Stadium, County Headquarters, County Assembly Headquarters, KMTC Projects and completion of Abattoir for meat processing and export which are progressing towards completion. The completion of the goods shed and subsequent operationalization of Isiolo International Airport shall accelerate the accomplishment of the export market thus spurring economic growth in the county.

My government has initiated youth empowerment programs in collaboration with KSG to embrace technology for hastening career growth and rise of innovative opportunities by equipping the youth with competitive and employable technical and vocational skills.

My Government is determined to execute my manifesto and will collectively endeavor to steer this county to greater heights by uniting the people with focus on social, economic, civil and technological reconstruction progress.

Thank you and God bless our County, Isiolo, God bless Kenya.



H.E. DR. MOHAMED ABDI KUTI,
THE COUNTY GOVERNOR,
COUNTY GOVERNMENT OF ISIOLO.





#### **MESSAGE FROM THE COUNTY SECRETARY**



I wish to take this opportunity to introduce this periodic County bulletin that contains invaluable information and data on status of projects implemented per ward from 2017 to October 2021. We cannot underscore the importance of periodic assessment of projects. When projects are not monitored continuously, there is a high likelihood of project deviation from the design, poor workmanship, misuse of inputs, poor quality products and delay of implementation thus leading to increased project costs.

The Governor has established the Directorate of Efficiency Monitoring in Governors Delivery Unit with the aim of accelerating development performance and fast-track progress on projects and programs with view to promote efficiency and effectiveness in service delivery and development performance. The County Government has now put in place an Electronic County Integrated Monitoring and Evaluation System (E-CIMES) platform which shall serve to review and reflect on implementation progress, successes, lessons learnt and challenges encountered. This will be enhanced by the Geographical Information System (GIS) platform that is in the process.

I wish to appreciate the Directorate of Efficiency Monitoring for publishing this Bulletin which captures main project activities undertaken by H.E the Governor Dr. Mohamed Abdi Kutis' Government.

Since inception of this Government, a lot of development has been initiated in terms of healthcare, water, infrastructure, security, policy development, education funding, relief food and construction of the ward offices. These achievements could not have been realized without support and good cooperation from the County Executive, County Assembly and Partners. Some of the flagship projects have enormous impact once completed in terms of attracting the donors and investors.

The County Government has vacated from manual payments of personnel monuments to a digitalized IPPD system. In order to achieve better performance, the county has adopted performance contracting system for the executives and officers.

I am glad GDU is doing a good job despite limited resource allocation by producing resourceful data and information which will assist in identification of priority areas and development achievements. It is important to recognize that the allocation of funds and activity prioritization are drawn from CIDP, ADP and Departmental Strategic plan.

My office will continue to provide leadership and facilitation to enhance service delivery.

Thank you and God bless.

GREAT

DR. AHMED GALGALO,

THE COUNTY SECRETARY,

COUNTY GOVERNMENT OF ISIOLO.





#### **MESSAGE FROM THE DIRECTOR**



It is my humble pleasure to introduce you to this County Bulletin production that captures data on the development achievements under the very able leadership of His H.E. Governor Dr. Mohamed Abdi Kuti.

In order to ensure achievement in implementation, the Governor established Governor's Delivery Unit (GDU) with Directorate of Efficiency Monitoring whose aim is to spearhead the execution and implementation of the manifesto pledges, through continuously assessing projects and programs' status and to collect evidence- based data to be disseminated to the executives for decision making. It is evident that the manifesto achievement is right on track with high success rate.

In ensuring strengthening of his manifesto achievements to the people, the Governor has assented to a number of acts and policies, most recently: County Emergency Fund Act, Education Bursary Fund Act, Livestock Yard sales Act, Youth, Women and People With Disability (PWD) Fund Act, Monitoring and Evaluation policy, Disaster Risk Management policy and Gender Equality and Women Empowerment policy.

In addition, the Governor initiated and implemented 6 key flagship projects with high value, long term investments that will assuredly reap enormous benefits for Isiolo population.

I wish to express my gratitude to all stakeholders from the public, development partners and civil society who have participated directly or indirectly towards the success and achievement of the county, in the projects and programs' implementation in various departments in support of His Excellency's pledges to Isiolo County citizens.

I am delighted to mention the commitment and the dedication of GDU Monitoring & Evaluation officers in the directorate of efficiency monitoring, Mr. Gabriel Lekalkuli and Ms Kabale Jimale who analyzed and compiled the data for production of this bulletin; and Mr. Hussein Mohamed Ali, Chief Public Communication Officer and Mr. Mohamed Abdow Ali, Communication Advisor, Office of the Governor for their contribution resulting in the production of the bulletin.

My special thanks goes to the County Secretary, Dr. Ahmed Galgalo and our Chief Officer - Office of the Governor, Ms Abdia Dabaso whose cooperation has enabled the team to perform well.

Finally, the directorate owes a lot to our County Departmental Heads who cooperated well with the unit in provision of quality data to enable the production of this bulletin that summarizes development scorecard under the stewardship of H.E the Governor Dr. Kuti from 2017 to October 2021.

Hall

UMURO O. HASSAN,
DIRECTOR, EFFICIENCY MONITORING,
GOVERNOR'S DELIVERY UNIT.





# **Our Vision**

A secure, just, integrated and prosperous county where all enjoy full potential and high quality of life.

# **Our Mission**

Facilitation of an inclusive participatory and vibrant engagement in development that allows optimal utilization of available resources

# **Our Core Values**

- Inclusive Engagement We practice equity and equality and engage all stakeholders in establishing the development needs and priorities to inform the county programmes, projects and initiatives.
- Social Responsibility We care for the citizens and the natural environment.
- Integrity We act in an honest, accountable and transparent manner in all our undertakings.
- Ownership We seek to have the citizens embrace a shared county development agenda and take centre-stage in the formulation, implementation, monitoring & evaluation of county policies and plans.
- Leadership We are committed as county public officers to act with a sense of urgency to address citizens' needs and make qualified decisions in a timely manner.
- Openness and Innovativeness We promote an open and innovative mind-set that strive to apply ingenuity thinking and creativity to everything we do. Our county is open to new ideas and methods and we encourage individuals to explore new opportunities to improve our service delivery.





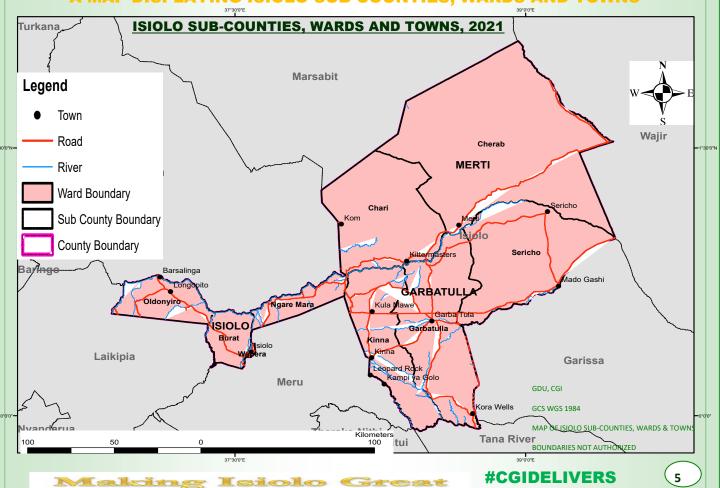
# **COUNTY STATISTICS**

Distribution of Population by Sex, Number of Household and Sub-county							
CLIDCOLINITY	SEX HOUSEHOLDS						
SUBCOUNTY	MALE	FEMALE	TOTAL	CONVENTIONAL	<b>GROUP QUARTERS</b>	TOTAL	
GARBATULLA	54,661	45,068	99,729	17,047	1,614	18,661	
ISIOLO	60,414	60,647	121,061	27,612	2,241	29,853	
MERTI	24,435	22,768	47,203	8,558	1,000	9,558	

Distribution of Population by Sex, Number of Households, Land area, Population Density and County **HOUSEHOLDS COUNTY TOTAL** MALE **INTERSEX CONVENTIONAL GROUP QUARTERS FEMALE TOTAL** ISIOLO 268,002 139,510 128,483 9 58,072 53,217 4,855

	COUNTY'S PRIMARY DEMOGRAPHICS						
SUB-COUNTY	SUB COUNTY HOSPITALS	VOCATIONAL TRAINING CENTRES/ POLYTECHNICS	ECDE TEACHERS RECRUITED	TOTAL NUMBER OF ECDE			
ISIOLO CENTRAL	1	2	124				
GARBATULLA	1	1	68				
MERTI	1	2	68				
TOTAL NUMBER	3	5	260	174			

### A MAP DISPLAYING ISIOLO SUB COUNTIES, WARDS AND TOWNS







### THE GOVERNORS' MANIFESTO

#### **PILLAR 1: REFORMS**

#### **AGENDA 1. PUBLIC SERVICE REFORMS**

- ♦ Inculcate the culture of Professionalism, Courtesy and Competence
- Improve effectiveness and accountability through efficient systems
- Development of transformative leadership, values and ethics program.
- Institutionalization of result based management

#### AGENDA 2. ENHANCING ETHICS, INTEGRITY AND ACCOUNTABILITY

- ♦ Undertake corruption risk assessment and sealing of the loopholes
- ♦ Implementation of public service integrity programs and code of conduct
- Introduction of online platforms in areas of revenue and procurement
- Spearhead public education and awareness

#### **AGENDA 3. SERVICE DELIVERY STANDARDS**

- Adopt an office layout and enforcing wearing of name badges by all staff
- ♦ Implementation of result based initiative to enhance Government service delivery
- ♦ Incorporate technology in the service delivery process
- Implement continuous improvement through customer feedback/Complaint
- Simplifying of work processes, service standards and develop service charter

#### AGENDA 4. INSTITUTIONAL REFORMS

- We will establish sub-county treasuries and strengthen sub-county and ward offices for other Government departments
- Set up M&E division to assess progress of various government ministries, departments and agencies on project implementation.
- ◆ Decentralize procurement function to sub counties

#### **PILLAR 2: RESOURCES**

#### AGENDA 5. REVENUE ENHANCEMENT

- Sealing loopholes of revenue leakages and introducing new revenue streams
- Conduct business census
- Streamline revenues from land rates and land related activities through digitalization and strengthen enforcement function

#### AGENDA 6. HUMAN CAPITAL DEVELOPMENT

- ♦ Construct and equip ECD classrooms and fully equipped polytechnic
- ♦ Construct and fully quip 6 Polytechnics
- Fully operationalize the bursary fund land act to support needy student
- Mobilize the private sector to partner with Government to support education
- Offer scholarships to bright and needy Universities student

#### AGENDA 7. NATURAL RESOURCE MANAGEMENT

- lacktriangledown To manage resources through Community bases organization
- Undertake natural resource mapping
- Carry out land reforms on spatial plan, GIS information system, County master plan and electronic records management.
- Assuring access to resource by providing clear land tenure and resource use right
- creating special community tribunal in resolving of property dispute over land.

#### **AGENDA 8. AID COORDINATION**

- Improve Transparency on information development assistance like DPF and AEG.
- Harmonizing and aligning aid to the county priorities.
- Eliminate duplication of efforts and rationalize donor activities to cost effective
- ♦ Work together with donors to establish frameworks that provide transparency

#### **PILLAR 3. RESULTS**

#### **AGENDA 9. HEALTH SERVICES**

- Reduce neonatal and maternal deaths
- ♦ Improve countywide health information systems
- Free medical care for our children from birth to age six and pregnant women
- Consistent supply of essential medicine and commodities on quarterly basis
- Expand laboratory network in the county laboratory units
- Strengthen the referral networks and establish integrated mobile health service

#### **AGENDA 10. WATER SERVICES**

- Develop and rehabilitate water source, storage and rural water supplies.
- Develop drought contingency plan and mechanisms for livestock watering point
- · Construct equitably located and designed water points
- ♦ Acquire water trucking facilities strategically located for dry season use
- ♦ Construct adequate sanitation facilities in strategic public places

#### **AGENDA 11. LIVESTOCK**

- ♦ Improve livestock productivity, feeds regulations and develop pasture
- Integrated development and management of rangelands
- Improve animal health and quality assurance services
- Increase equitable access to markets

#### **AGENDA 12. ROADS**

- Upgrade the existing road network to gravel standards to make them all weather road
- Upgrade 100km of network to paved/ bituminized standard
- Procure equipment to improve on routine maintenance

#### **PILLAR 4. RECONSTRUCTION**

#### **AGENDA 13. ECONOMIC RECONSTRUCTION**

- To rehabilitate, expand and properly maintain physical and social infrastructure
- Establish Isiolo County Development Corporation (ICDC)
- ◆ To establish a County Economic and Social Council (CESC)
- ♦ Harness the economic opportunities provided by LAPSSET and other vision 2030 projects
- To create a friendly and affordable environment for investment and doing business
- Improve efficiency and productivity in the productive sectors
- Initiate youth empowerment programs; Equip youth with technical and vocational skills

#### AGENDA 14. SOCIAL RECONSTRUCTION

- Provide foods for targeted subsidies to enable the poor access basic services
- Strengthen women access to resources and opportunities
- ◆ Adapt affirmative action in employment for people with disabilities
- Facilitate the mainstreaming of the needs and concerns of women and girls

#### **AGENDA 15. CIVIL RECONSTRUCTION**

- Provide for participatory policy formulation, budgeting and revenue tracking
- ♦ Produce magazines and newsletters quarterly for public access to communication
- ◆ Provide Governor's state of address on September of every year

#### **AGENDA 16. TECHNOLOGICAL RECONSTRUCTION**

- ♦ ICT skill development program by increasing IT literacy among youth
- Promote digital initiatives that promote employment and entrepreneurship





### THE COUNTY GOVERNMENT OF ISIOLO EXECUTIVE LEADERSHIP



H.E. DR. MOHAMED ABDI KUTI GOVERNOR, ISIOLO COUNTY

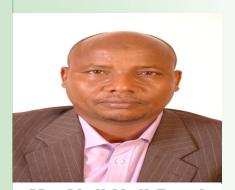


H.E. DR. ABDI IBRAHIM ISSA DEPUTY GOVERNOR, ISIOLO COUNTY



HON. DR. AHMED GALGALO COUNTY SECRETARY, ISIOLO COUNTY

### **ISIOLO COUNTY EXECUTIVE COMMITTEE MEMBERS**



Mr. Abdi Haji Daud

CECM-Finance and Economic Planning

& Ag. Education, Gender, culture, social services, Youth and Sports

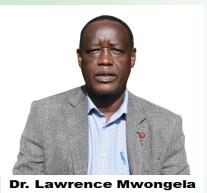


CECM- Health Services



Ms. Halima Gole

CECM-Tourism and Wildlife



CECM-Agriculture, Livestock and Fisheries



CECM- Environment, Natural Resources, Water and Sanitation



CECM-Lands, Physical Planning, Urban Development and Roads





### **ENHANCING SERVICE DELIVERY**

	COUNTY FLAGSHIP PROJECTS 2017-2021							
s/NO.	PROJECT NAME	IMPLEMENTING DEPARTMENT	LOCATION	<u>FY</u>	<u>STATUS</u>			
1	Construction of Isiolo County Stadium	Youth and Sports	Isiolo Town	2019/2020	Ongoing Construction (70% Complete)			
2	Construction of Isiolo Modern Market	Urban Development	Isiolo Town	2019/2020	Ongoing Construction (65% Complete)			
1 3	Construction of Isiolo County Executive Head- quarters	Public Service Management	Isiolo Town	2019/2020	Ongoing Construction (55% Complete)			
1 4	Construction of Isiolo County Assembly Head- quarters	Isiolo County Assembly	Isiolo Town	2019/2020	Ongoing Construction (85%)			
5	Isiolo Abattoir Expo Rehabilitation	Livestock	Burat	2018/2020	Tender award process			
6	Isiolo KMTC Projects	Health Services	Wabera	2019/2020	Ongoing (95% Completed)			











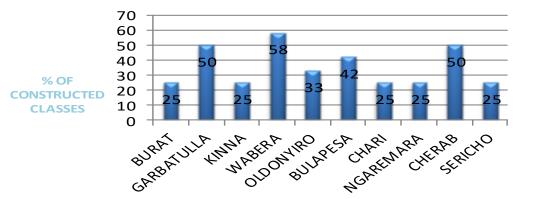






CLASSROOMS CONSTRUCTED PER WARD						
DESCRIPTION	NUMBER	ECDE CENTRE	WARD			
	3	UHURU PRIMARY (2), ELSA(1)	BURAT			
	6	MUCHURO(1), DABASITI (2), GAFARSA (1), ABAGARSEN (1), MALKADAKA(1)	GARBATULLA			
	3	KINNA(1), BISAN ADHI(1), DUSE(1)	KINNA			
	7	BARRACKS(1), KIWANJANI(2), ISIOLO SCHOOL FOR DEAF(1) KIWANJA NDEGE (1), TULUROBA (2)	WABERA			
CONSTRUCTION OF ECDE CLASSES	4	NDONYO ELENGALA(1), NAMELOK(1), LORUKO(1) MLIMA CHUI(1)	OLDONYIRO			
	5	WASO(2), PEPO LA TUMAINI(2), KAMBI MAJI(1)	BULAPESA			
	3	KOM(1), BISAN BILIQO(1), DIMA ADHO (1)	CHARI			
	3	MANYATTA ZEBRA (1), DAABA(1), CORNER MPAYA(1)	NGAREMARA			
	6	KORBESA(2), BASA(2), BILIQI(1) BADAN HARO(1)	CHERAB			
	3	MOGORE(1), BADANA(1), BAHARI GIRLS ECDE (1)	SERICHO			
	<u>43</u>					







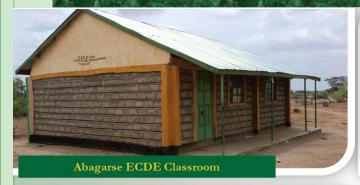
### ISIOLO COUNTY WARDS

RECRUITMENT OF ECDE TEACHERS ON P&P TERMS					
SUB-COUNTY	ECDE TEACHERS RECRUITED	COUNTY ECDE CENTRES			
ISIOLO CENTRAL	124				
GARBATULLA	68				
MERTI	68				
TOTAL NUMBER OF ECDE TEACHERS & CENTRES	260	174			

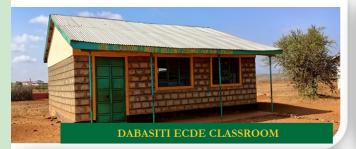




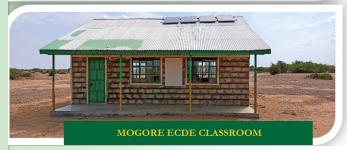
#### PHOTOS OF ECDE CLASSES CONSTRUCTED IN—GARBATULLA SUB COUNTY





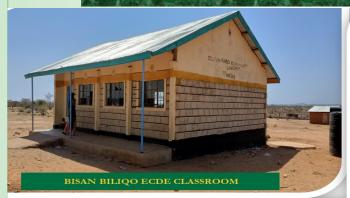


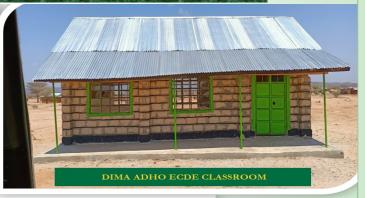


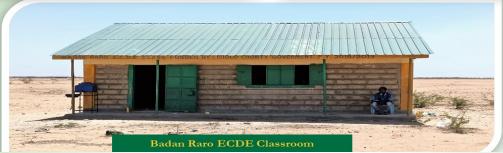




### PHOTOS OF ECDE CLASSES CONSTRUCTED IN – MERTI SUB COUNTY







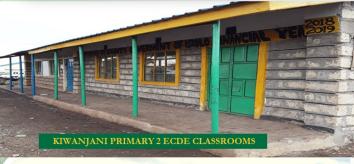




### PHOTOS OF ECDE CLASSES CONSTRUCTED IN—ISIOLO CENTRAL SUB COUNTY

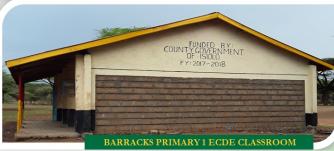




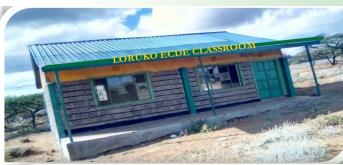




















### ISIOLO COUNTY VOCATIONAL TRAINING CENTRES

DESCRIPTION	NO.	WARD	SITE LOCATED	VTCs STILL RE- QUIRED (ACC. TO MANIFESTO)	PERSONNEL REQUIRED	REMAINING IN- TERVENTION	COURSES ANTICIPAT- ED TO BE OFFERED AS AN END RESULT
CONSTRUCTED OLDONYIRO VOCATIONAL TRAINING CEN- TRE	1	OLDONYIRO	OLDONYIRO TOWN		9 INSTRUCTORS		1>CARPENTRY 2>MASONRY 3>FOOD PRODUC-
CONSTRUCTED SERICHO VO- CATIONAL TRAINING CENTRE	1	SERICHO	MODOGASH			THE VTCs >RECRUITING INSTRUCTORS	TION 4>ELECTRICAL ENGI- NEERING 5>DRIVING
CONSTRUCTED MERTI VOCA- TIONAL TRAINING CENTRE	1	CHERAB	MERTI	2	0 INSTRUCTORS	>RECRUITMENT OF MORE STAFF AT THE ADMINISTRA- TION TO SUPPORT	6>MECHANICAL EN- GINEERING 7>PLUMBING
REFURBISHED UHURU VOCA- TIONAL TRAINING CENTRE	1	BULLAPESA	OLLA ODHA		5 INSTRUCTORS	THE TEACHING ENVIRONMENT	8>WELDING 9>DRESS MAKING 10>BEAUTY & FASH- ION DESIGN 11>ICT

# PHOTOS OF THE THREE NEWLY CONSTRUCTED VOCATIONAL TRAINING CENTRES

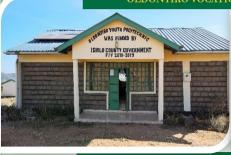
#### SERICHO VOCATIONAL TRAINING CENTRE







OLDONYIRO VOCATIONAL TRAINING CENTRE







MERTI VOCATIONAL TRAINING CENTRE











#### Newly Constructed Health Facilities (8 HFs)

CONSTRUCTION OF NEW HEALTH FACILITIES								
INDICATOR	DESCRIPTION	FACILITIES	WARD	FY	STATUS			
	Construction of 8 Dispensaries and Installation of	Kombola dispensary	Garbatulla Ward	2017/2018	Completed			
	THS Fridges, THS Assort-	Shambani H/Centre	Burat ward	2017/2018	Completed			
ed RMNCH equipment, and Steel cabinets	Gotu Dispensary	Ngaremara ward	2018/2019	Completed and in Use				
		Biliqi Noor Dispensary	Cherab ward	2018/2019	Completed and in Use			
Number of Dispensaries		Yaq Bar sadhi Dispensary	Kinna	2018/2019	Facility Operational			
		Construction of Dima Adho	Chari	2018/2019	Facility Operational			
		Mogore Dispensary	Sericho	2018/2019	Ongoing construction, 92% Complete			
		Biliqi Dispensary	Sericho	2018/2019	Completed and facility in Use			













CONSTRUCTION OF PAEDIATIRC WARDS						
DESCRIPTION FACILITIES WARD FY STATUS						
12Bed Paediatric	Peadiatric Ward- Garbatulla Sub County Hospital	Garbatulla ward	2018/2019	Completed and opera- tional		
Wards	Construction of pediatric Ward- Oldonyiro Health Centre	Oldonyiro Ward	12018/2019	Completed and opera-		



### CONSTRUCTION OF HEALTH STAFF QUARTERS

CONSTRUTION OF HEALTH STAFF QUARTERS						
DESCRIPTION	FACILITY	Ward	FY	Status		
Construction of 3 New	Biliqi Noor Staff house	sericho	2017/2018	Completed		
Health Staff Quarters	Gotu Dispensary-Nurse House	Ngaremara	2018/2019	Ongoing construction, 91% Complete		
	Construction of 2 Bedroom Nurse House	GarbaTulla	2018/2019	Facility Operationalized		





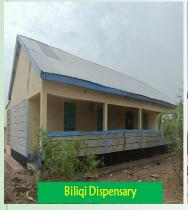


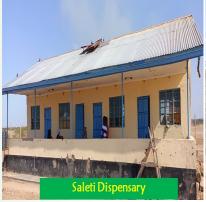


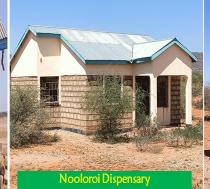
# Renovation of Health Facilities (6 HFs)

RENOVATED AND OPERATIONALIZED HEALTH FACILITIES							
DESCRIPTION	FACILITY	WARD	FY	STATUS			
Renovation and fully operationalization of 6 new	Nooloroi dispensary	Oldonyiro ward	2018/2019	Completed and facility in Use			
Dispensaries and 1 Existing Dispensary (APU)	Labarishereki Dispensary	Oldonyiro ward	2018/2019	Completed and facility in Use			
	APU Dispensary	Burat Ward	2017/2018	Facility Operationalized			
	Saleti Dispensary	Cherab Ward	2018/2019	Facility Operationalized			
	Bulla Pesa Dispensary- Renovation, Landscaping and murraming	Bulla Pesa Ward	2018/2019	Completed and facility in Use			
	Biliqi Dispensary renovation	Sericho Ward	2018/2019	Completed and facility in Use			

CONSTRUCTED PLACENTA PITS & INCINERATORS							
INDICATOR	FACILITIES	WARD	FY	STATUS			
		Bulla Pesa, Garba Tulla, Cherab, Kinna, Chari, Ngaremara	2018/2019	Completed			













## Renovation of New Born Units & Maternity Wings

NEW BORN UNITS AND MATERNITY WINGS							
DESCRIPTION	FACILITY	WARD	FY	STATUS			
Renovation & equip-	New Born Unit at Merti SC Hospital	Merti	2018/2019	Completed & Operational			
ping of new born units and maternity	New Born Unit and Nurse Station at ICRH	ICRH	2018/2019	Completed & Operational			
wings	New Born Unit at Garbatulla SC Hospital	Garbatulla	2018/2019	Completed & Operational			
	Garbatulla SC Hospital- Maternity wing	Garbatulla	2019/2020	Completed & Operational			
	THS Rapsu- Maternity Wing	Kinna	2019/2020	Completed & Operational			
	Bulla Pesa Dispensary - Maternity Wing Expansion	Bulla pesa	2019/2020	Completed & Operational			
	Construction of female ward at Kinna Health Centre	Kinna	12019/2020	Ongoing construction, 88% Complete			





## Procurement of 3 Ambulances

PROCUREMENT OF AMBULANCES					
INDICATOR TARGET DESCRIPTION FY STATU				STATUS	
Number of Ambulances	2	<b>v.</b> Distributed to the three Sub	2019/2020	Successfully	
Number of Ambulances	<u>3</u>	County Hospitals		Procured	





Ambulances for the 3 Sub-county Hospitals





### Construction works at Isiolo KMTC

DEVELOPMENTS AT KMTC				
INDICATOR	WARD	FY	STATUS	
Completed <b>6</b> New KMTC Class Rooms	Wabera	2018/2019	Completed	
Constructed 8 New office Units	Wabera	2018/2019	Completed	
Constructed <b>136</b> New KMTC-Hostels (2 Blocks	Walana 2010/2020		Ongoing (97% Complet-	
with 2 Floors/Block & 34 Units/ Floor)	Wabera	2019/2020	ed)	
Landscaping works-KMTC	Wabera	2019/2020	Completed	





### Theatre Operationalization (2 HFs)

PROJECT NAME	LOCATION	FY	STATUS
Garbatulla Sub County Hospital Theatre	Garbatula Ward	2018/2019	Completed and in Use
Merti Sub County Hospital Theatre	Cherab Ward	2018/2019	Completed and in Use



Making Isiolo Great







# Construction Works at ICTRH

PHYSICAL DEVELOPMENTS AT ISIOLO COUNTY REFERRAL HOSPITAL				
Name of Project	FY	Status		
Renovation Works at the Casualty Department, Doctors' Call Room, Mental Unit,	2018/2019:	Completed		
Orthopaedic Rooms, Mortuary, Fence, ICRH Facelift, Boardroom and Kitchen	2019/2020	Completed		
Construction of a Modern CT Scan and Radiology	2018/2019	Completed		
Painting In-patient Wards	2018/2019	Completed		
Hospital Lighting System	2018/2019	Completed		
Equipping Blood Satellite Center	2018/2019	Equipped		
TB Manyatta Relocation and Construction	2018/2019	Completed		
Purchase of KEPI fridges	2018/2019	Well Supplied		
Health information Systmes Automation- EMR and Installation	2019/2020	Completed		
Electronic gadgets including computers, server and UPS, printers	2019/2020	Completed		
Installation of CCTV and Intercom	2019/2020	Completed		
Conference facilities equipmemt at ICTRH- including projectors, TV and furniture	2019/2020	Completed		
Construction of CHMT offices	2019/2020	Completed		
Expansion of pharmacy stores- Container	2019/2020	Completed		
ICRH – Solar Pumping System	2017/2018	Completed		
Construction of Renal Unit	2019/2020	Completed		
Renovated & equipped a Biosafety Laboratory	2019/2021	Completed		
Installation of Oxygen Plant	2019/2022	Completed		

### Oxygen Plant at ICTRH









State of the Art Bio-Safety Laboratory at ICTRH





# WATER AND SANITATION PROJECTS

S/NO.	PROJECT NAME	<u>WARD</u>	<u>FY</u>	<u>STATUS</u>
1	Leparua water supply pipeline extensions HDPE pipes 4.6Km	Burat	20172018	Complete
2	Provision of 3 piston Generator for Mlango borehole in Burat ward	Burat	2017/2018	Complete
3	Livestock market storage facilities (Installation of steel structure platform, Mounting 10m3 plastic	Burat	2017/2018	Complete
	Rehabilitation & augmentation of Bulesa and Bisan-Biliqo water sup-			
4	plies (Trenching, 4Km pipe laying and fixing of pipe fittings , backfilling	Chari	2017/2018	Complete
	pipe in trench and pipe testing)			
5	Rehabilitation & augmentation of Merti water supply	Cherab	2017/2018	Complete
	Construction of Steel tanks for water storage [(Erection of 4No steel			
6	tanks of capacity 50m3 each (each on an adequately reinforced concrete	Cherab	2017/2018	Complete
0	base holding steel tower), one tank for each of capacity 50 cu.m at Go-	Cherab		
	darupa,Saleti,Mataarba and Korbesa in Cherab ward)			
7	Provision of 3 piston Generator for Yamicha borehole in Cherab ward	Cherab	2017/2018	Complete
8	Rehabilitation of 2Km Muchuro Water Supply pipeline and installation of	Garbatulla	2017/2018	Complete
	solar system for pumping in Garbatulla ward	Garbatuna	2017/2018	Complete
9	Installation of Solar pumping system for Gafarsa borehole in Garbatulla	Garbatulla	2017/2019	Complete
	ward	Garbatulla	2017/2010	complete
10	Provision of 20KVA Generator for Taiboto borehole, Garbatulla ward	Garbatulla	2017/2018	Complete
11	Rehabilitation & augmentation of 3km Garbatulla town water supply	Garbatulla	2017/2018	Complete
11	pipeline in Garbatulla town	Garbatuna	2017/2018 2017/2018 2017/2018 2017/2018 2017/2018 2017/2018 2017/2018 2017/2018 2017/2018 2017/2018 2017/2018 2017/2018 2017/2018 2017/2018	Complete
12	Overhaul of 4No Generating sets and replaced faulty motors and pumps	Garbatulla	2017/2018	Complete
12	for boreholes in Garbatulla	Garbatulia	2017/2018	Complete
13	Belgesh borehole driling and equipping in Garbatulla Ward	Garbatulla	2017/2018	Complete
14	Installation of Solar pumping system for Kinna CDF borehole in Kinna	Kinna	2017/2018	Complete
17	Ward	IXIII IU		·
15	Nantundu Water pan rehabilitation project in Oldonyiro ward	Oldonyiro	2017/2018	Complete









### 13 NEWLY DRILLED BOREHOLES & 2 REHABILITATED BOREHOLES

	SUMMARY STATISTICS OF WATER PROJECTS 2017-2021					
s/NO.	PROJECT NAME	<u>DEPARTMENT</u>	<u>WARD</u>	<u>FY</u>	<u>STATUS</u>	
1	Bullampya Primary Borehole	Water	Bullapesa	2019/2020	Completed	
2	Chechelesi Chief Office Borehole	Water	Wabera	2019/2020	Completed	
3	Malkadaka Borehole	Water	Garbatulla	2018/2019	Completed	
4	Merti Borehole	Water	Cherab	2018/2019	Completed	
5	Bulla Dispensary Borehole	Water	Bullapesa	2018/2020	Completed	
6	Isiolo Kmtc Borehole	Water	Wabera	2019/2020	Completed	
7	School Of Deaf Borehole	Water	Wabera	2019/2020	Completed	
8	Oldonyiro Town Borehole	Water	Oldonyiro	2019/2020	Completed	
9	Kambi Juu Borehole	Water	Burat	2019/2020	Completed	
10	Kambi Garba Borehole	Water	Wabera	2019/2020	Completed	
11	Rehabilitation Of Isiolo Market Borehole	Water	Bullapesa	2019/2020	Completed	
12	Biliqo-Marara Borehole	Water	Chari	2019/2020	Completed	
13	Rehabilitation Of Show Ground Borehole	Water	Wabera	2019/2020	Completed	
14	Awarsitu Borehole	Water	Chari	2019/2020	Completed	
15	Isiolo Fire Engine Borehole	Water	Wabera	2020/2021	Completed	













# FESTO PILLAR 3 (RESULTS) AGENDA 11: PRIORITY AREA - LIVESTOCK

S/NO.	PROJECT NAME	LOCATION	<u>FY</u>	<u>STATUS</u>
1	Construction of a Genset and vaccination room	Wabera	2017/2018	Complete
2	Fencing of concrete fish ponds and fish kiosk at Isiolo Fisheries and Merti	Cherab	2017/2018	Complete
3	Improvement of slaughter house	Bullapesa	2017/2018	Complete
4	Construction of 2 cattle dip crushes	Oldonyiro	2017/2018	Complete
5	Completion of oldonyiro office and construction of safety tank	Oldonyiro	2018/2019	Complete
6	Proposed fencing and pit latrines at kinna veterinary offices	Kinna	2018/2019	Complete
7	Construction of metallic vaccination crush	Yamicha	2018/2019	Complete
8	Construction of Badana metallic vaccination crush	Sericho	2018/2019	Complete
9	Construction of metallic vaccination crush	Lotik	2018/2019	Complete
10	Renovation Works at Abattoir	Burat	2018/2019	Complete





### Fencing of concrete fish ponds and fish kiosk

**Badana Metallic Vaccination Crush** 

### KEY PROGRESS AT ISIOLO ABATTOIR EXPO

Intervention (activities)	Overall Rating	% status	Narrative
Construction of Ablution facility	AG	95%	On track with some issues like quality of the doors and painting
Bush clearing	G	100%	On track
Face-lifting, Beautification, Repainting, landscaping, bio- filtration, repair of broken walls and glasses	ΑG	98%	On track with incomplete beautification and repairs
Re -fencing	G	100%	On track
Access road to the hayshed	R	45%	Major issues since only murraming was done
Access road to manure shed	R	45%	Major issues since only munaming was done
Refrigerated Container based work	G	100%	On track
Camel Holding Segment	G	100%	On track

The project is in its overall completion stages of -Land ownership transfer from National about 80%, just awaiting finishing and general equipment as a last stage.

R	Major issues
AG	On-Track – Some Issues
G	On-Track

#### **Current status**

- •The project has been tendered to a consultancy firm (SCIP Engineering team) who are currently redesigning the structure
- •Progress is good
- Project awaiting equipment

### Weak attributes of the project

- Government to County Government
- -Funding for equipment
- -Establishment of the Project Committee









### MANIFESTO PILLAR 3 (RESULTS) AGENDA 12: PRIORITY AREA — *ROADS*

### ROADS IN ISIOLO CENTRAL SUB COUNTY

### **Access Roads' Grading and Gravelling**

### **NGAREMARA WARD**

Project/ Activities	FY	STATUS
Ngaremara Shopping Centre & Its Sur- rounding	2018/2019	Completed
Jn Ngaremara Girls A2 sch & Jn A2 Ngare- mara Catholic Diocese	2018/2019	Completed
Junction A2 Daaba	2018/2019	Completed
Gotu - Biliqo	2017/2018	Completed
Drift Gotu Biliqo	2017/2018	Completed
A2 Ngaremara - Attan - Loruke	2017/2018	Completed
Ngaremara - chumviyare	2017/2018	Completed
Shambani Road	2019/2020	Completed
JN A2 - Daaba Road	2019/2020	Completed

### **Access Roads' Grading and Gravelling**

### **OLDONYIRO WARD**

Project/ Activities	FY	STATUS
Loruko - Nduguzanguni	2018/2019	Completed
Oldonyiro - Lobarishireki - Nduguzanguni	2018/2019	Completed
Tuale Natondo L-pus - E1870 Oldonyiro	2018/2019	Completed
Ngorika	2018/2019	Completed
Lpus to Lagaman in JN E187	2017/2018	Completed
Lenguruma - Rumate Tulla	2017/2018	Completed
Kipsing - Mokori Lpus Catholic	2017/2018	Completed
Ndugu Zanguni - Lobasheriki Road	2019/2020	Completed
Oldonyiro Town Road	2019/2020	Completed

### **Access Roads' Grading and Gravelling**

### WABERA/BULLAPEA WARDS

Project/ Activities	FY	STATUS
A2 Red cross to hill primary school to Gloria pri-	2017/2018	Completed
mary -Mater		
Sacred heart red cross - Muthaiga	2017/2018	Completed
Kwa Musa to Sacred Heart to masjid Bilal Mosque	2017/2018	Completed
Chief Camp Kambi juu		
Waso Primary to franco stage to pepo la tumaini	2017/2018	Completed
Anno Colledge to Manyatta rangers	2017/2018	Completed
Ramadhan Primary sharaf - mosque	2017/2018	Completed
Mentally ill to B9 JN Isiolo General Hospital	2017/2018	Completed
Al hidaya Mosque - Water office	2017/2018	Completed
Zawadi Junior sch to St Paul Sec	2017/2018	Completed
A2 school for deaf - Isiolo Junior Academy	2017/2018	Completed
Ramadhan Primary sharaf - mosque	2017/2018	Completed
Munawar Mosq-Maalim Kassim - Maisha Bora-	2017/2018	Completed
Uhuru		
Mentally ill to B9 JN Isiolo General Hospital	2017/2018	Completed
Al hidaya Mosque - Water office	2017/2018	Completed
Zawadi Junior sch to St Paul Sec	2017/2018	Completed
A2 school for deaf - Isiolo Junior Academy	2017/2018	Completed
Bula Mpya Dispensary to Tawheed Mosque	2017/2018	Completed
Bula waso secondary to Jn G2 Chiefs camp	2017/2018	Completed
Sunrise Academy to County Comm. Residence	2017/2018	Completed
Phase 1 Kiwanjani Primary school Ebenezer Shop	2017/2018	Completed
A2 opposite galaxy Hotel to Junction	2017/2018	Completed

	Overcomers Church - favour Hotel	2018/2019	Completed
	Madrasatul Al Mansour - Al Nusra	2040/2040	C
	Mosque - water Tank Chechelesi	2018/2019	Completed
	Livestock Market Access Rd - Livestock	2040/2040	C
ł	Market	2018/2019	Completed
-	Junction E1874 Isiolo River - Shambani	2018/2019	Completed
1		2040/2040	C   - 4 4
1	Kwa Kamukuri - Pemudo Precious Shop	2018/2019	Completed
•	Masjid Zuna Road to Anno College	2017/2018	Completed
ł	A2 Little Angels Primary & A2 preparato-	2047/2040	C
1	ry	2017/2018	Completed
1	Nagele Boaster to Water Tank	2017/2018	Completed
<u>.</u>	Hidaya Mosque to Ola Odha river sham-	2017/2010	Camandatad
1	bani	2017/2018	Completed
ł	Falana House NR Marsabit - Iwasco	2017/2018	Completed
ł	JN E187 - Ruural Area Road	2019/2020	Completed
ł	Roads Adjacent to Waso Primary	2019/2020	Completed
ł	Kwa Chief Denge - Jn E187 Road	2019/2020	Completed
	Methodist Church - Ola Odha Road	2019/2020	Completed
ł	Mzee Dabaso - Madrasatul Khariya - Ali	2019/2020	Completed
ł	Mahamad Road	2019/2020	Completed
ł	Chiefs office - Kwa Mama Tume and	2019/2020	Completed
ł	Surrounds Road	2019/2020	Completed
ł	Albarakat JN - Kwa Shariff - Isiolo Airport	2010/2020	Completed
t	Road	2019/2020	Completed
ł	Bula Bao Dispensary feeder Roads	2018/2019	Completed
ł	Ola Jarole (Hussein Mutumba) - Kachewa	2019/2010	Completed
ł	Pry Sch	2010/2013	Completed

### **Access Roads' Grading and Gravelling**

### **BURAT WARD**

Project/ Activities	FY	STATUS
Burat 2 - Mlango	2017/2018	Completed
Burat Ward Ola Odha Road	2017/2018	Completed
JN A2 - Nasorey	2019/2020	Completed
•		•

ROADS PROJECTS 2017-2021						
PROJECT NAME DEPARTMENT WARD FY STATUS						
Bridge at Isiolo-	FRASTRUCTURE	BULLA- PESA WARD	2019/2020	Complete		







### MANIFESTO PILLAR 3 (RESULTS) AGENDA 12: PRIORITY AREA — ROADS

### ROADS IN MERTI SUB COUNTY

### **Access Roads' Grading and Gravelling**

### **CHARI WARD**

Project/ Activities	FY	STATUS
Biliqo – Kom	2018/2019	Completed
Biliqo - Kom - Dambala Diiri	2018/2019	Completed
Merti - lakole - Merti Boys Via Kenya power - Zakati Opharnage	2018/2019	Completed
Merti - Lakole	2018/2019	Completed
Rapsu – Korbesa	2018/2019	Completed
Biliqo Marara - Kuro Road	2019/2020	Completed
Bulesa - Ilman Jillow Access Road	2019/2020	Completed
Dambala Diiri - Qilisa Road	2019/2020	Completed
Qiliisa - Sabarwawa Road	2019/2020	Completed
Sunne - Urura - Yamicha	2019/2020	Completed
Godha ROPA Manyatta fathers	2017/2018	Completed
Bulesa - Hawarsitu	2017/2018	Completed

### **Access Roads' Grading and Gravelling**

### **CHERAB WARD**

Project/ Activities	FY	STATUS
Lakole - Dogogicha Road	2019/2020	Completed
Tanna - Malkadaka Road	2019/2020	Completed
Gololicha road	2017/2018	Completed



### ROADS IN GABRATULLA SUB COUNTY

### **Access Roads' Grading and Gravelling**

### **GARBATULLA WARD**

Project/ Activities	FY	STATUS
Malkadaka - Gafarsa	2017/2018	Completed
Gafarsa - Ires Qalicha	2017/2018	Completed
Mogore - Ires haboru	2017/2018	Completed
	2017/2018:	Completed
Gafarsa – Belgesh	2019/2020	Completed
Kinna - Kulamawe	2018/2019	Completed
Kulamawe - mbarambate	2018/2019	Completed
Malkagala - Sunne Road	2019/2020	Completed
Belgesh - Qurqura	2019/2020	Completed
Duse - Boji Road	2019/2020	Completed
Garbatulla - Jn B9 M' Toboito	2018/2019	Completed
Moliti - Machesa - Boji Road	2019/2020	Completed
Fororsa - Quri Road	2019/2020	Completed
Iresaboru - Fororsa Road	2019/2020	Completed

### **Access Roads' Grading and Gravelling**

### **SERICHO WARD**

Project/ Activities	FY	STATUS
Sericho - Mader matanyencha	2017/2018	Completed
Fororsa - Modogashe Road	2019/2020	Completed
Fororsa - Quri Road	2019/2020	Completed
Iresaboru - Fororsa Road	2019/2020	Completed
Sericho - Madafanza	2018/2019	Completed
Iresaboru - Gotu	2018/2019	Completed
Badana - Modogashe	2018/2019	Completed

### **Access Roads' Grading and Gravelling**

### **KINNA WARD**

Project/ Activities	FY	STATUS
Kinna - Kulamawe	2018/2019	Completed
Kulamawe - mbarambate	2018/2019	Completed
Rapsu - Malka Gate Road	2019/2020	Completed
Duse – Boji	2018/2019	Completed
Kinna - Kulamawe	2017/2018	Completed
Galma Dido - Guba dida Village	2017/2018	Completed
JN Garba Raha - Taqwa Mosque	2019/2020	Completed
- Galma Dido Pry		





### <u> MANIFESTO PILLAR 3 (RESULTS) AGENDA 12: PRIORITY AREA — ROADS (Urban Development)</u>

#### CABRO PAVING AT ISIOLO MUNICIPALITY

s/NO.	PROJECT NAME	<u>DEPARTMENT</u>	LOCATION	<u>FY</u>	<u>STATUS</u>
1	Cabro paving from 101 Supermarket to Shamz hotel	County Municipality	Isiolo Town	2018/2019	Complete
2	Cabro paving from First Community Bank to Alfallah Primary School	County Municipality	Isiolo Town	2018/2019	Complete
3	Cabro paving from Alfalah Primary School to A2 shell petrol station	County Municipality	Isiolo Town	2018/2019	Complete
4	Cabro paving from Consolidated bank to desert trail	County Municipality	Isiolo Town	2018/2019	Complete
5	Cabro paving from Jn A Ali Maskio Petrol station to Waso hospital	County Municipality	Isiolo Town	2018/2019	Complete
6	Cabro paving from Mashaalah building Mams restaurant to Moti Plaza	County Municipality	Isiolo Town	2018/2019	Complete
7	Cabro paving from Bomen hotel to Pasoda hotel to Wabera primary School	County Municipality	Isiolo Town	2018/2019	Complete
8	Cabro paving from Shamz hotel to Imani building	County Municipality	Isiolo Town	2018/2019	Complete











### MANIFESTO PILLAR 3 (RESULTS) AGENDA 12: PRIORITY AREA — ROADS (Urban Development)

URBAN DEVELOPMENT PROJECTS (COUNTY MUNICIPALITY)						
s/no.	PROJECT NAME	<u>DEPARTMENT</u>	LOCATION	<u>FY</u>	<u>STATUS</u>	
1	Installed four flood lights	Municipality	Isiolo Town	2018/2019	Complete	
2	Improved drainage works at Isiolo CBD	Municipality	Isiolo Town	2018/2019	Complete	
3	Procured a Fire Engine Vehicle	Municipality	Isiolo Town	2018/2019	Successfully procured	
	Development of two bills that support urban planning (Enforcement Bill and Water Management Bill)	Municipality	Isiolo Town	2018/2019	Complete	











MANIFESTO PILLAR 4 (RECONSTRUCTION) AGENDA 14: SOCIAL RECONSTRICTION (RESPONSE TO EMERGENCIES)

FOOD DISTRIBUTION—A RESPONSE STRATEGY TO DROUGHT AND COVID19 PANDEMIC











Response to flood displaced families

Distributing food; a response to floods

Offloading food in Oldonyiro; a response to Drough

COUNTY STAFF CAPACITY BUILDING ON DISASTER RISK MANAGEMENT/DISASTER RISK REDUCTION





DRM Policy Draft Development Training in Nakuru





manitarian Supply Chain Management(HSCM) Training in

**Making Isiolo Great** 





# **OLDONYIRO WARD PROJECTS 2017-2021**

s/NO.	PROJECT NAME	DEPARTMENT	LOCATION	<u>FY</u>	<u>STATUS</u>
1	Loruko ECDE classroom	Education	Loruko	2018/2019	Completed
2	Mlima chui ECDE classroom	Education	Mlima Chui	2018/2019	Ongoing Construction
3	Namelok ECDE classroom	Education	Labarishereki	2018/2019	Completed
4	Ndonyo Elengala ECDE	Education	Kipsing'	2018/2019	Completed
5	Construction & equipping of Oldonyiro Vocational Training centre	Education	Town	2018/2019	Completed
6	Labarishereki Dispensary, Newly Renovated facility	Health	Labarishereki	2018/2019	Completed
7	Nooloroi dispensary, Newly Renovated facility	Health	Kipsing'	2017/2018	Completed
8	Construction of a pediatric Ward- Oldonyiro Health Centre	Health	Town	2018/2019	Completed
9	THS fridges	Health	All facilities	2019/2020	Completed
10	THS Assorted RMNCH equipment	Health	New facilities	2019/2020	Completed
11	THS Steel cabinets for new health facili- ties	Health	New facilities	2019/2020	Completed
12	Construction of 2 cattle dip metallic crushes	Livestock & Fisheries	Oldonyiro	2017/2018	Completed
13	Completion of oldonyiro Veterinary office and a safety tank	Livestock & Fisheries	Town	2018/2019	Completed
14	Construction of Oldonyiro ward administrator office	Public Service Management	Town	2018/2019	Completed
15	Earth Dam Construction for water sucking and Food Security	Agriculture	Parkuruk	2019/2020	Ongoing Constr. (82% Complete)





	BURAT WARD PROJECTS 2017-2021						
S/NO.	PROJECT NAME	DEPARTMENT	LOCATION	<u>FY</u>	<u>STATUS</u>		
1	Elsa 1 ECDE Classroom	Education	Nkisoro	2018/2019	COMPLETED		
2	Uhuru Primary 2 ECDE Classrooms	Education	Olla Odha	2018/2019	COMPLETED		
3	APU Dispensary, New facility	Health	Maili Saba	2018/2019	COMPLETED		
4	THS Fridges	Health	All facilities	2019/2020	COMPLETED		
5	THS Assorted RMNCH equipment	Health	All facilities	2019/2020	COMPLETED		
6	THS Steel cabinets for new health facilities	Health	All facilities	2019/2020	COMPLETED		
7	Construction of Lotiki metallic vaccination crush	Livestock & Fisheries	Lotiki	2018/2019	COMPLETED		
8	Renovation Works at Abattoir	Livestock & Fisheries	Burat	2018/2019	COMPLETED		
9	Fencing of Cemetery Taqwa	Environment & Nat. Resources	Burat	2018/2019	COMPLETED		
10	Fencing of Cemetery Ola odha	Environment & Nat. Resou.	Burat	2018/2019	COMPLETED		
11	Protection of water catchment areas(spring) – 1 Isiolo river(Bamboo trees and other species)	Environment & Nat. Resou	Burat and Ngaremara	2019/2020	COMPLETED		
12	Leparua water supply pipeline extensions HDPE pipes 4.6Km	Water & Sanitation	Leparua	20172018	COMPLETED		
13	Provision of 3 piston Generator for Mlango bore- hole in Burat ward	Water & Sanitation	Mlango	2017/2018	COMPLETED		
14	Livestock market storage facilities (Installation of steel structure platform, Mounting 10m3 plastic	Water & Sanitation		- ,	COMPLETED		
15	County Access Roads' Grading and Gravelling	Roads and Infrastructure	Interior parts of the ward	2017/2018	COMPLETED		

## **BULLAPESA WARD PROJECTS 2017-2021**

S/ NO.	PROJECT NAME	<u>DEPARTMENT</u>	WARD	FY	<u>STATUS</u>
1	Pepo La Tumaini 2 ECDE Classrooms	Education	Bulla	2018/2019	COMPLETED
2	Bula Bao Primary 2 ECDE Classrooms	Education	Bulla	2019/2020	COMPLETED
3	Waso Primary 2 ECDE Classrooms	Education	Bulla	2018/2019	COMPLETED
4	Bula Pesa Dispensary, Renovated facility	Health	Bulla	2018/2019	Completed
1 5	Bulla Pesa Dispensary -Maternity expansion, Land- scaping & murraming	Health	Bulla pesa	2019/2020	Completed
6	THS Fridges	Health	All facilities	2019/2020	Complete
7	THS Assorted RMNCH equipment	Health	All facilities	2019/2020	Complete
8	THS Steel cabinets for new health facilities	Health	All facilities	2019/2020	Complete
9	Fencing of Bullapesa cemetery	Environment & Nat. Resources	Bulla	2017/2018	Completed
110	Acess road from Permundo precious shop to Nee- ma butchery Kanguto Market to Njuguna shop	Lands and Physical Planning	Kulamawe	2018/2017	Completed
11	County Access Roads' Grading and Gravelling	Roads	All wards	2017/2018	Complete
12	ECDE Classroom at Kambi Maji -Kulamawe	Education	Bulla	2020/2021	Complete
13	Improvement of slaughter house	Livestock & Fisheries	Bulla	2017/2018	complete





	WABERA WARD PROJECTS 2017-2021						
S/NO.	PROJECT NAME	DEPARTMENT	WARD	FY	<u>STATUS</u>		
1	Kiwanjani 2 ECDE Classroom	Education	Kiwanjani	2018/2019	Completed		
2	Tulu Roba ECDE Classroom	Education	Tulu Roba	2019/2020	Completed		
3	Kiwanja Ndege ECDE Classroom	Education	Mwangaza	2019/2020	Completed		
4	Barracks Primary 1 ECDE Class	lEducation	Seventy Eight	2018/2019	Completed		
5	Construction of a classroom at Isiolo School of the Deaf	Gender, Culture and Social Services	sheshelesi A	2018/2019	Project com- pleted		
6	Fencing of Cemetery school of deaf	Environment and Natural Resources	sheshelesi A	2018/2019	Completed		
7	Installation of refuse receptacles in Isiolo town	Environment and Natural Resources	Isiolo Town	2018/2019	Completed		
8	Access road from school of deaf to hospital gate (Kambi Garba)	Lands and Physical Planning	sheshelesi A	2018/2016	Completed		
9	Access road from AL-sharaf Mosque to the cement (K/Sharif)	Lands and Physical Planning	Sheshelesi B	2018/2018	Completed		
10	Construction of murrum road at KMTC Isiolo	Lands and Physical Planning	Sheshelesi A	2018/2019	Completed		
11	Installation of Land Information system to Ardhi house Isiolo	Lands and Physical Planning	WABERA	2019/2020	Completed		

	WARD PROJECTS	`
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S/NO.	PROJECT NAME	<u>DEPARTMENT</u>	WARD	<u>FY</u>	<u>STATUS</u>
1	Kona Mbaya ECDE Classroom	Education	Ngaremara	2018/2019	Complete
2	Daaba Juu ECDE Classroom	Education	Ngaremara	2018/2019	Complete
3	Manyatta Zebra ECDE Classroom	Education	Ngaremara	2018/2019	Complete
4	Lowangila Primary ECDE Classroom	Education	Lowangila	2019/2020	Complete
5	Shambani Primary ECDE Classroom	Education	Shambani	2019/2020	Complete
6	Construction of Shambani H/Centre	Health	Shambani	2017/2018	Complete
7	Construction of Gotu Dispensary	Health	Gotu	2018/2019	Complete
8	Construction of Gotu Dispensary-Nurse House	Health	Gotu	2018/2019	Ongoing Construction
9	Perimeter wall at Ngaremara Market.	TRADE & COORP.	Ngaremara	2018/2019	
10	Fencing at Shamabani Dispensary	Health	Shambani	2020/2021	Complete
11	Rehabilitation of circuit road from Ngaremara gate signboard to Simba lodge.	Tourism & Wildlife	Ngaremara	2017/2018	Complete
17	Heavy grading gravel patching from Simba lodge sign board to Airstrip sign board.	Tourism & Wildlife	Ngaremara	2017/2018	Complete
13	Rehabilitation of access road leading to Sarova Shaba Hotel.	Tourism & Wildlife	Ngaremara	2017/2018	Complete
1 14	Heavy grading gravel patching from champagne Buffalo Springs to Chokaa gate junction	Tourism & Wildlife	Ngaremara	2017/2018	Complete
15	Dozing light grading gravel patching of access road leading to Sarova Shaba Hotel.	Tourism & Wildlife	Ngaremara	2017/2018	Complete
16	Branding of Ngaremara and Chokaa Gates.	Tourism & Wildlife	Ngaremara	2019/2020	Complete
17	Renovation of Senior Wardens House.	Tourism & Wildlife	Ngaremara	2019/2020	Complete
18	Drilling of borehole.	Tourism & Wildlife	Ngaremara	2019/2020	Complete

Making Isiolo Great





			2017-2021
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S/ NO.	PROJECT NAME	<u>DEPARTMENT</u>	LOCATION	<u>FY</u>	<u>STATUS</u>
1	Kom ECDE Classroom	Education	Kom	2018/2019	Completed
2	Bisan Biliqo ECDE Classroom	Education	Bisan Biliqo	2018/2019	Completed
3	Dima Adho ECDE Classroom	Education	Dima Adho	2018/2019	Completed
4	Construction of Dima Adho Dispensary	Health	Dima Adho	2018/2019	Completed
5	Equipping and Operationalization of Goda Dispensary	Health	Godha	2019/2020	Completed
6	THS Fridges	Health	All facilities	2019/2020	Completed
7	THS Assorted RMNCH equipment	Health	All facilities	2019/2020	Completed
8	THS Steel cabinets for new health facilities	Health	All facilities	2019/2020	Completed
9	Construction of a Social Hall at Bisan Biliqo.	GENDER, CULTURE AND SOCIAL SERVICES	Bisan Biliqo	2018/2019	Completed
10	Chari Ward Administrator Office	PSM & COUNTY ADMIN.	Bulesa	2018/2019	Completed
11	Rehabilitation & augmentation of Bulesa and Bisan- Biliqo water supplies (Trenching, 4Km pipe laying and fixing of pipe fittings, backfilling pipe in trench and pipe testing)	Water & Sanitation	CHARI	2017/2018	Completed
12	County Access Roads' Grading and Gravelling	Roads and Infrastructure	Interior of ward	2017/2018	Completed
13	Fencing Bulesa Dispensary	HEALTH	Bulesa	2020/2021	Completed

# **CHERAB WARD PROJECTS 2017-2021**

S/ NO.	PROJECT NAME	<u>DEPARTMENT</u>	<u>WARD</u>	<u>FY</u>	<u>STATUS</u>
1	Korbesa Primary 2 ECDE Classrooms	Education	CHERAB	2018/2019	Completed
2	Badan Raro ECDE Classroom	Education	CHERAB	2018/2019	Completed
3	Construction & Equipping Of Merti Vocational Training Centre	Education	Manyatta Sakuye	2018/2019	Completed
4	2 ECD Classrooms at Basa Primary School	Education	Dadacha Basa	2018/2019	Completed
5	ECD Classroom at Biliqi Primary School	Education	Biliqi	2018/2019	Completed
6	Renovated Saleti Dispensary	Health	Saleti	2018/2019	Completed
7	THS Fridges	Health	All facilities	2019/2020	Completed
8	THS Assorted RMNCH equipment	Health	All facilities	2019/2020	Completed
9	THS Steel cabinets for new health facilities	Health	All facilities	2019/2020	Completed
10	Fencing of concrete fish ponds and fish kiosk at Isiolo Fisheries and Merti	Livestock & Fisheries	Isiolo & Merti Town	2017/2018	Completed
11	Construction of metallic vaccination crush	Livestock	Yamicha	2018/2019	Completed
12	Construction Of Cherab Ward Administrator Office	PSM	Merti Town	2018/2019	Completed
13	Rehabilitation & augmentation of Merti water supply	Water & Sanitation	Cherab	2017/2018	Completed
14	Supply of Steel tanks for water storage	Water & Sanitation	Cherab	2017/2018	Completed
15	Provision of 3 piston Generator for Yamicha borehole in Cherab ward	Water & Sanitation	Cherab	2017/2018	Completed
16	County Access Roads' Grading and Gravelling	Roads and Infra- structure	Interior parts	2017/2018	Completed





## **GARBATULLA WARD PROJECTS 2017-2021**

		0/11/2/11/012/11/11/2/11/03/2019 2017 2021					
PROJECT NAME	<u>DEPARTMENT</u>	LOCATION	<u>FY</u>	<u>STATUS</u>			
Abagarse ECDE Classroom	Education	Gafarsa	2018/2019	Completed			
Gafarsa ECDE Classroom	Education	Gafarsa	2019/2020	Completed			
Muchuro ECDE Classroom	Education	Muchuro	2018/2019	Completed			
Construction of 2 Bedroom Nurse House	Health	Војі	2018/2019	Completed			
THS Laboratory Renovation-Gafarsa	Health	Gafarsa	2019/2020	Completed			
THS Fridges	Health	All facilities	2019/2020	Completed			
THS Assorted RMNCH equipment	Health	All facilities	2019/2020	Completed			
THS Steel cabinets for new health facilities	Health	All facilities	2019/2020	Completed			
Rehabilitation of Garbatulla Market.	Trade & Coorperatives	Garbatulla	2019/2020	Completed			
Construction of Garbatulla Ward Adminis- trator Office	PSM & County Admin- istration	Garbatulla	2018/2019	Completed			
Rehabilitation of 2Km Muchuro Water Supply pipeline and installation of solar system for pumping in Garbatulla ward	Water & Sanitation	Garbatulla	2017/2018	Complete			
Installation of Solar pumping system for Gafarsa borehole	Water & Sanitation	Garbatulla	2017/2018	Complete			
Provision of 20KVA Generator for Taiboto borehole	Water & Sanitation	Garbatulla	2017/2018	Complete			
Rehabilitation & augmentation of 3km Garbatulla town water supply pipeline in Garbatulla town	Water & Sanitation	Garbatulla	2017/2018	Complete			
Overhaul of 4No Generating sets and replaced faulty motors and pumps for boreholes	Water & Sanitation	Garbatulla	2017/2018	Complete			
Belgesh borehole driling and equipping	Water & Sanitation	Belgesh	2017/2018	Complete			
County Access Roads' Grading and Gravel- ling	Roads and Infrastructure	Interior Parts	2017/2018	Complete			
Construction Of ECDE Classroom at Malka- daka	Education	Malkadaka	2020/2021	Complete			
	Abagarse ECDE Classroom Gafarsa ECDE Classroom Muchuro ECDE Classroom Construction of 2 Bedroom Nurse House THS Laboratory Renovation-Gafarsa THS Fridges THS Assorted RMNCH equipment THS Steel cabinets for new health facilities Rehabilitation of Garbatulla Market.  Construction of Garbatulla Ward Administrator Office  Rehabilitation of 2Km Muchuro Water Supply pipeline and installation of solar system for pumping in Garbatulla ward Installation of Solar pumping system for Gafarsa borehole  Provision of 20KVA Generator for Taiboto borehole  Rehabilitation & augmentation of 3km Garbatulla town water supply pipeline in Garbatulla town  Overhaul of 4No Generating sets and replaced faulty motors and pumps for boreholes Belgesh borehole driling and equipping  County Access Roads' Grading and Gravelling	Abagarse ECDE Classroom Education  Gafarsa ECDE Classroom Education  Muchuro ECDE Classroom Education  Muchuro ECDE Classroom Education  Construction of 2 Bedroom Nurse House Health  THS Laboratory Renovation-Gafarsa Health  THS Fridges Health  THS Assorted RMNCH equipment Health  THS Steel cabinets for new health facilities Health  Rehabilitation of Garbatulla Market. Trade & Coorperatives  Construction of Garbatulla Ward Administrator Office PSM & County Administration  Rehabilitation of 2Km Muchuro Water  Supply pipeline and installation of solar system for pumping in Garbatulla ward  Installation of Solar pumping system for Gafarsa borehole  Provision of 20KVA Generator for Taiboto borehole  Rehabilitation & augmentation of 3km Garbatulla town water supply pipeline in Garbatulla town  Overhaul of 4No Generating sets and replaced faulty motors and pumps for boreholes  Belgesh borehole driling and equipping Water & Sanitation  County Access Roads' Grading and Gravelling  Construction Of ECDE Classroom at Malka-Education	Abagarse ECDE Classroom  Gafarsa ECDE Classroom  Muchuro ECDE Classroom  Education  Muchuro ECDE Classroom  Education  Muchuro ECDE Classroom  Education  Muchuro  Construction of 2 Bedroom Nurse House  THS Laboratory Renovation-Gafarsa  Health  Gafarsa  THS Fridges  Health  All facilities  THS Assorted RMNCH equipment  Health  THS Steel cabinets for new health facilities  Rehabilitation of Garbatulla Market.  Trade & Coorperatives  Garbatulla  Construction of Garbatulla Ward Administrator Office  Rehabilitation of 2 Km Muchuro Water  Supply pipeline and installation of solar system for pumping in Garbatulla ward  Installation of Solar pumping system for Gafarsa borehole  Provision of 20KVA Generator for Taiboto borehole  Rehabilitation & augmentation of 3km  Garbatulla town  Overhaul of 4No Generating sets and replaced faulty motors and pumps for boreholes  Belgesh borehole driling and equipping  County Access Roads' Grading and Gravelling  Construction Of ECDE Classroom at Malka-  Education  Muchuro  Gafarsa  Muchuro  Mealth  Health  All facilities  Health  All facilities  All facilities  Water & Coorperatives  Garbatulla  Garbatulla	Abagarse ECDE Classroom  Education  Gafarsa  2018/2019  Gafarsa ECDE Classroom  Education  Muchuro ECDE Classroom  Education  Muchuro ECDE Classroom  Education  Muchuro  2018/2019  2018/2019  2018/2019  THS Laboratory Renovation-Gafarsa  Health  Gafarsa  2019/2020  THS Fridges  Health  All facilities  2019/2020  THS Assorted RMNCH equipment  Health  All facilities  PSM & Courty Administration of Garbatulla Ward Administration  Construction of Solar pumping in Garbatulla ward  Water & Sanitation  Garbatulla  2017/2018  Rehabilitation of Solar pumping system for Gafarsa borehole  Provision of 20KVA Generator for Taiboto borehole  Rehabilitation & augmentation of 3km Garbatulla town  Overhaul of 4No Generating sets and replaced faulty motors and pumps for boreholes  Belgesh borehole drilling and equipping  Construction of ECDE Classroom at Malka-  Education  Education  Gafarsa  2019/2020  Auchuro Water  Belgesh  Construction of 2 Gafarsa  2019/2020  All facilities  2019/2020  2019/2020  2019/2020  2019/2020  Garbatulla  2019/2020  Water & Sanitation  Garbatulla  2017/2018  2017/2018  2017/2018  2017/2018  2017/2018  2017/2018  2017/2018			





	KINNA PROJECTS 2017-2021					
S/NO.	PROJECT NAME	<b>DEPARTMENT</b>	LOCATION	FY	<u>STATUS</u>	
1	Galma Dido Primary 1 ECDE Classroom	Education	Kinna	2019/2020	96% COMPLETE	
2	Dabasiti 2 NO ECDE Classroom	Education	Dabasiti	2018/2019	Completed	
3	Kinna ECDE Classroom	Education	Kinna	2018/2019	Completed	
4	Bisan Adhi ECDE Classroom	Education	Kinna	2018/2019	Completed	
5	Construction of Yaqbarsadi Dispensary	Health	Yarqbarsadi	2017/2018	Completed	
6	THS Rapsu- Maternity Renovation	Health	Kinna	2019/2020	Incomplete	
7	Construction of female wards at Kinna Health Centre	Health	Kinna	2019/2020	Ongoing Construction	
8	THS Rapsu water piping	Health	Kinna	2019/2020	Completed and in use	
9	THS Fridges	Health	All facilities	2019/2020	100%	
10	THS Assorted RMNCH equipment	Health	All facilities	2019/2020	100%	
11	THS Steel cabinets for new health facilities	Health	All facilities	2019/2020	100%	
12	Proposed fencing and pit latrines at kinna veterinary offices	Livestock	Kinna	2018/2019	complete	
13	Installation of Solar pumping system for Kinna CDF borehole	Water & Sanitation	Kinna	2017/2018	Complete	
14	County Access Roads' Grading and Gravelling	Roads and Infrastr.	Interior	2017/2018	Complete	
15	ECDE Classroom at Duse Primary School	Education	Kinna	2020/2021	Complete	
16	Construction Of Kinna Ward Administrator Office	PSM	Kinna	2018/2019	Completed	

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SERICHO WARD PROJECTS 2017-2	,,,,
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S/	DROJECT NAME	DEDADTMENT	LOCATION	ΓV	CTATUS
NO.	PROJECT NAME	<u>DEPARTMENT</u>	LOCATION	FY	<u>STATUS</u>
1	Mogore 1 ECDE Classroom	Education	Mogore	2018/2019	Completed
2	Badana 1 ECDE Classroom	Education	Badana	2018/2019	Completed
3	Bahari Girls ECDE Classroom	Education	Sericho	2019/2020	97 % COM- PLETE
4	Construction & Equipping Of Sericho Vocational Training Centre	Education	Modogash	2018/2019	Completed
5	Construction of Kombola Dispensary	Health	Sericho	2017/2018	Completed
6	Construction of Biliqi Noor Dispensary	Health	Biliqi	2018/2019	Completed
7	Construction of Bendera Gato(Mogore) Dispensary	Health	Mogore	2018/2019	Ongoing con- struction (65%)
8	Constrution of Biliqi Noor Staff house	Health	Sericho	20172018	Completed; not operation- al
9	THS Laboratory Renovation- Sericho	Health	Sericho	2019/2020	Completed
10	THS Fridges	Health	All facilities	2019/2020	Completed
11	THS Assorted RMNCH equipment	Health	All facilities	2019/2020	Completed
12	THS Steel cabinets for new health facilities	Health	All facilities	2019/2020	Completed
13	Construction of Badana metallic vaccination crush	Livestock & Fisheries	Sericho	2018/2019	Completed
14	Fencing of Cemetery Iresaboru	Environment and Natural Resources	Sericho	2018/2019	Completed
15	County Access Roads' Grading and Gravelling	Roads and Infrastructure	Interior	2017/2018	Completed
16	Solar installation at Mogore	Environment and Natural Resources	Mogore	2017/2018	Completed
17	Construction Of Sericho Ward Administrator Office	PSM & County Administration	Modogash	2018/2019	Completed





#### **OTHER MANIFESTO AND CIDP DEVELOPMENT ACHIEVEMENTS OF THE COUNTY**

S/NO	PROJECT NAME	DEPARTMENT	LOCATION	FV	STATUS
				2018/2019	
	Rehabilitation of Garbatulla Market	Trade, Industrialization & Co-		2019/2020	
3	Successful purchase of a County Bus	Tourism and Wildlife	Isiolo Town	17010/70170	Successfully procured







Making Isiolo Great









PROMISE TO THE YOUTH: AGENDA 13(ECONOMIC RECONSTRUCTION) IN PILLAR 4 - RECONSTRUCTION



E-CIMES rollout in Partnership with CRS-NAWIRI Project



Signing of Bursary Fund Act for full operationalization as an implementation of Agenda 6







# GOVERNOR'S DELIVERY UNIT TEAM DIRECTORATE OF EFFICIENCY MONITORING

- 1. UMURO O. HASSAN DIRECTOR, EFFICIENCY MONITORING
- 2. LEKALKULI GABRIEL ELIAS—MONITORING & EVALUATION OFFICER
- 3. KABALE JIMALE GOLICHA—MONITORING & EVALUATION OFFICER

  FULFILLING STRATEGY 2 OF AGENDA 4(INSTITUTIONAL REFORMS) IN

  PILLAR 1 REFORMS



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